

Office of the Provost <provost@appstate.edu> (sent by cookdh@appstate.edu)

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PM

to ASUFACULTY-STA.

Dear Colleagues:

As a reminder, you are cordially invited to attend all or part of the campus budget presentations on Friday, March 31 from 8:30 a.m. until 2:30 p.m. in 420 Parkway Ballroom inside the Plemmons Student Union.

Please refer to the presentation schedule below. Although most of the day will consist of presentations, I draw your attention to the Question and Answer Session at 10:10 a.m. and again at 2:00 p.m. The campus community will also have an opportunity following the budget presentations to provide additional input via a dedicated webpage devoted to the 2017 Budget Presentations, housed on the Institutional Research, Assessment and Planning (IRAP) website at <http://irap.appstate.edu/budgetpresentations>.

For those not able to attend in person, the presentations will be live video streamed at <http://streaming.appstate.edu/budget>

Thank you for your participation with this important initiative.

Sincerely,  
Darrell

Darrell P. Kruger  
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### **March 31 Budget Presentation Outline** (Location is 420 Parkway Ballroom – PSU)

- 8:00 – 8:30 a.m. Coffee and Conversation
- 8:30 – 8:35 a.m. Introductory Remarks (Chancellor Everts)
- 8:35 – 8:50 a.m. University Budget Overview (Paul Forte)
- 8:50 – 9:10 a.m. Business Affairs Overview (Paul Forte)
- 9:10 – 9:25 a.m. University Advancement Overview (Randy Edwards)
- 9:25 – 9:40 a.m. Student Development Overview (Leroy Wright)
- 9:40 – 9:55 a.m. Athletics Overview (Jonathan Reeder)
- 9:55 – 10:10 a.m. Academic Affairs Overview (Darrell Kruger)
- 10:10 – 10:45 a.m. Q&A Session and Break
- 10:45 – 11:00 a.m. WCOB Presentation (Heather Norris)

11:00 – 11:15 a.m. HSOM Presentation (Bill Pelto)

11:15 – 11:30 a.m. Library Presentation (Mary Reichel)

11:30 – 11:45 a.m. FAA Presentation (Phyllis Kloda)

11:45 – Noon RCOE Presentation (Melba Spooner)

12:00 – 1:00 p.m. Lunch Break

1:00 – 1:15 p.m. CAS Presentation (Neva Specht)

1:15 – 1:30 p.m. BCHS (Susan Roggenkamp)

1:30 – 2:00 p.m. UPPC Update (Jeff Ramsdell and Jill Ehnenn)

2:00 – 2:30 p.m. Next Steps and Q&A (Chancellor and/or Provost)